

BUSINESS CASE	BUSINESS CASE SUBMISSION DATE (including full independent assurance and approval)	PROGRESS UPDATE
<b>PROJECT 1</b> <b>Youth &amp; Retraining Pledge</b>	14/01/22	<ul style="list-style-type: none"> <li>• Preparation for delivery phase underway.</li> <li>• Recruitment complete</li> <li>• Staff premises secured</li> <li>• Project Partners SLAs</li> <li>• Procurement of providers underway</li> </ul>
<b>PROJECT 2</b> <b>Public Realm</b>	14/01/22	<ul style="list-style-type: none"> <li>• Procurement underway</li> <li>• Arts Council application for art trail submitted</li> <li>• Finger post installation underway</li> <li>• Rail Station Street Furniture procurement complete</li> <li>• Revised design &amp; build procurement approach agreed for Pop up kiosks</li> </ul>
<b>PROJECT 3</b> <b>Multi User Community Hub</b>	30/09/22	<ul style="list-style-type: none"> <li>• Exclusivity agreement completed for preferred site acquisition process underway</li> <li>• Detailed initial feasibility completed inc updated costs</li> <li>• Consultation complete</li> <li>• Project Board established</li> <li>• RIBA Stage 1 design commissioned</li> <li>• Extension to business case submission date agreed</li> <li>• Approval of project adjustment required by government for project to proceed.</li> </ul>
<b>PROJECT 4</b> <b>Town Centre Repurposing</b>		<ul style="list-style-type: none"> <li>• Site visits, building options, valuations and assessment of potential uses ongoing</li> <li>• TDB approved project cancellation and reallocation of funds subject to government approval</li> </ul>
<b>PROJECT 5</b> <b>Riverfront Regeneration</b>	31/10/22	<ul style="list-style-type: none"> <li>• Discussions and due diligence continue with interested parties for Sommerfeld &amp; Thomas site</li> <li>• Landscape architect commissioned following stakeholder workshop</li> </ul>
<b>PROJECT 6</b> <b>Active &amp; Clean Connectivity</b>	30/09/22	<ul style="list-style-type: none"> <li>• Active Travel Hub Draft RIBA stage 2 complete. Scope review underway.</li> <li>• Package of schemes from LCWIP to support Parkway develop have been identified and appraised and sent to Mott MacDonald to feed into the business case work.</li> <li>• Sandline Bridge feasibility complete. Liaison with NCC on taking scheme forward as highways authority,</li> <li>• Gyratory scheme removed from TF programme</li> <li>• Comms Delivery Plan being prepared. Consultation &amp; engagement June 2022.</li> <li>• Travel Plan engagement due to start June 2022.</li> </ul>
<b>PROJECT 7</b> <b>St George's Guildhall and Creative Hub</b>	08/07/22	<ul style="list-style-type: none"> <li>• NLHF stage 1 application submitted.</li> <li>• Site wide RIBA Stage 1 report complete &amp; updated costs complete</li> <li>• Cabinet report for CIO and overall scheme approved</li> <li>• Communications Plan launched</li> <li>• Positive discussions with existing site occupiers.</li> <li>• Business case prep underway</li> <li>• Appointment of Senior Project Manager complete.</li> <li>• Progression of Meanwhile uses of centre.</li> <li>• Revised scope of White Barn Creative hub agreed with Project Board</li> </ul>